

STUDENT ACTIVITY BUDGET COMMITTEE
Historical Activity Account Allocations FY09, FY 10
SABC Recommended Activity Account Allocations
for Fiscal Year 2011

	FY09 Allocation	FY09 Allocation	SABC FY10 Approved Allocation	SABC FY10 Approved Allocation	FY2011 SABC Allocation Recommendation	FY2011 SABC Allocation Recommendation
General Administration	\$500		\$ 825			
Licensing fees(BMI,ASCAP,SESAC)	6,000		5,688			
Student Activities Admin	134,598		137,376			
Liability Insurance	7,600		7,600			
Taxi Cab Contract(added Feb 2003)	20,000		18,000			
MAT Bus Transit	10,000		12,000			
Office of Student Activities	22,145		29,594			
Post-Season Reserve	10,000		10,000			
Activities and Orgs Grad Intern (SAGA)	11,260		11,261			
Subtotals	\$ 222,103	\$ -	\$ 232,344			

Discretionary

Academic/Co-Curricular

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	<i>Operating Budget</i>		<i>Operating Budget</i>		<i>Operating Budget</i>	
	<i>Budget</i>	<i>Travel Budget</i>	<i>Budget</i>	<i>Travel Budget</i>	<i>Budget</i>	<i>Travel Budget</i>
Academic Reserve	\$ 14,500		\$ 14,500		\$ 17,000	
Association for Computing Machinery MSUM			see New FY2010		350	
Ad Club			200		600	
Alpha Lambda Delta(FY10)			see New FY2010		333	
Amer. Choral Director Assn	350		no budget submit			
Amer College Healthcare Exec	350		no budget submit			
Art Gallery MSUM	12,600		12,600		12,825	
Communicators in Action	550		550		750	
Athletic Training Student Association	250	1,200	250	1,200	450	1,200
Ceramic Guild(2009)	350		350		500	
Club Design	650		650		1,100	
Cinethusiasts			no budget submit		350	
Construction Mgmt	200	2,750	400	2,550	500	2,550
Criminal Justice Association	250	500	250		no budget submitted	
Digital Arts Club	300	300	no budget submit		300	300
Dragon SOS(society social workers FY09)	350		350		-	
Dramatics	13,000		13,000		13,000	
Economics Society	no budget submit		150		700	
GEO Club(FY09)	300		300		550	

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History Club	475		475		636	
Math Club	no budget submit		no budget submit		100	
MEISA	2,150	1,750	2,150	725	2,028	
MSPAM(FY09)	200		350		510	
Model UN	3,400		3,400		3,400	
Music Activities (Composite)	45,575		45,575		45,575	
NSSLHA/Collegiate SERTOMA	300	100	300		410	
PRSSA	650	1,550	650	1,225	850	1,225
Performing Arts Series	18,500		18,500		20,000	
Photo Guild(FY09)	350		350		350	
Psychology Club/ Psi Chi	400		350		350	
Sigma Lambda Chi(FY09)	350		350		350	
Society of Physics Students (2010)			see New FY2010		350	
Society Prof Journalists	350		no budget submit		no budget submitted	
Spanish Club/Sigma Delta Pi	450		450		450	
Straw Hat Player/Summer Theater	11,500		11,500		11,500	
Student Council for Exceptional Children(2010)			see New FY2010		350	
Student Nurses Association(FY09)	350		350		350	
Tri Beta/Beta Beta Beta (2010)			see New FY2010		-	
TRIOTA(student branch of women studies)	500		500		500	
Womens Studies Program Activity	2,750		2,750		2,750	
Wildlife Society(new 09)	350		335		988	
Subtotal	\$ 132,600	\$ 8,150	\$ 131,885	\$ 5,700	\$ 141,105	\$ 5,275

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<i>Extracurricular</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>
Advocate	\$ 13,000		13,000		\$ 13,000	
Anime	200	150	200	150	late budget	late budget
Dragon Den Comics(FY10)			see New FY2010		700	
Dragon Entertainment Group	56,300	2,700	56,300	2,700	59,910	
Dragonfest	5,250		5,250		5,250	
Dragonfrost	2,425		2,250		2,475	
Dragons After Dark(FY09)	8,962		10,000		15,675	

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Dragons After Dark Grad Asst(2010)			see New FY2010		6,900	
Dragons After Dark Phase 2/Friday nights(2010)			see New FY2010		9,000	
Fantasy Guild(FY09)	100			200	330	
Gamers Club	450			450	300	
Homecoming	4,000			5,000	9,753	
KMSC	8,550			8,550	9,000	
N.E.E.D.(FY09)	350			138	1,245	
Nemzek Fitness Center	2,000			2,000	see weight room	see weight room
Panhellenic Council (2010)			see New FY2010		501	
Phi Alpha Honor Society(FY09)	123			155		
Student Senate	15,900	4,100		14,310	23,149	
Volunteer Visions	no request			2,190	1,960	
Weight Room-Nemzek	18,000			18,000	9,000	
Subtotal	\$ 135,610	\$ 6,950	\$ 137,993	2850	\$ -	\$ 168,148

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<i>Club Sports/Intramurals</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>
Dragon Baseball		\$ 2,800		2,800	\$ 3,000	
Cricket Club			no budget submit		no budget submitted	
Fencing Club				625	1,050	
Intramurals	51,500		49,402		49,402	
Women's Lacrosse		8,700		8,700	8,700	
Men's Lacrosse		8,900		8,900	8,900	
MSUM Men's Rugby		5,500		5,500	4,000	
(MSUM) Women's Rugby		5,500	no budget submit		4,950	
Olympic Wrestling/Martial Arts(FY09)	350		350		3,300	
Tae Kwon Do (2010)			see New FY2010		1,000	
Terra Firma Mens Soccer	500	5,000	500	5,000	6,407	
Subtotal	\$ 52,350	\$ 36,400	\$ 50,252	\$ 31,525	\$ 90,709	\$ -

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Special Groups

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	Operating Budget		Operating Budget		Operating Budget	
	Budget	Travel Budget	Budget	Travel Budget	Budget	Travel Budget
American Indian Activities	3,800	700	3,800	700	\$ 6,360	
Asian Multicultural Organization	2,100		2,100		1,000	
Campus Crusade for Christ	950		950		480	
Campus Feminist Org			700		700	
Campus Freethought Alliance(FY10)			see New FY2010		700	
Celebration of Nations	4,000		no budget submit		4,000	
Chinese Club			no budget submit		1,200	
College Democrats(2009)	350		350		650	
Colleges Against Cancer(FY10)			see New FY2010		700	
Collegians for Life	450		450		450	
Greek Life			no budget submit		no budget submitted	
Habitat for Humanity	600	2,400	600	2,400	3,000	
International Student Organization	\$ 3,700	\$ 1,500	3,700	1,500	4,500	
Japan Club	950		950		1,200	
Korea Club(FY10)			see New FY2010		700	
Muslim Student Assoc	300		no budget submit		no budget submitted	
Nepali Student Organization(FY09)	600		600		2,500	
Non-traditional Students Assoc.	950	150	no budget submit		1,000	
Organizacion Latina Americana	7,710		7,710		8,360	
Slavic Culture Club(FY09)	350		209		no budget submitted	
St. Thomas Aquinas Newman Center	500		500		700	
Student TOCAR(2010)			see New FY2010		700	
Support International	700		no budget submit		350	
Gay Straight Alliance (f.k.a. Ten percent)			2710		3,000	
Umoja (f.k.a.Black Student Alliance)	2,600	1,400	2,600	1,400	4,400	
United Campus Ministries (2010)			see New FY2010		350	
Subtotal	\$ 30,610	\$ 6,150	\$ 27,929	\$ 6,000	\$ 47,000	\$ -

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Pre Health Professionals(FY10)				250		
Sigma Tau Delta(FY09)	250		no budget submit			
SOCs and Friends(FY10)				250		
Society of Physics Students(FY10)				250		
Student Council for Exceptional Children(FY10)				250		
Student TOCAR(FY10)				250		
Tae Kwon Do(FY10)				250		
Tri Beta(Beta Beta Beta) FY10				250		
United Campus Ministries(FY10)				250		
Subtotal	\$950	\$0	\$14,873	\$0		
Non-Discretionary amount	\$ 222,103	\$ -	\$ 232,344		na	na
Academic/Co-curricular	132,600	8,150	137,585		\$ 141,105	\$ 5,275
Extracurricular	135,610	6,950	140,843		-	168,148
Club Sports/Intramurals	52,350	36,400	81,777		90,709	-
Special Groups	30,610	6,150	33,929		47,000	-
New Requests for FY2011	950	\$0	14,873		14,167	-
Subtotal	\$ 574,223	\$ 57,650	\$ 641,351		\$ 292,981	\$ 173,423
Subtotal						\$ 466,404
General reserve FY08						
Grand Total Allocated	\$ 631,873		\$ 641,351			\$ 466,404
Approved by SAFRC	\$ 631,873		\$ 641,351			\$ 409,007
Approved by SABC from SABC reserve(FY11)*						\$ 57,397

Final alloc to 334 reserve was \$408,007
\$232,344 went to general fund tuition \$

*\$115,000 was approved by SAFRC as the maximum draw from reserve.
\$57,397 of the \$115,00 is current request per SABC