

**STUDENT ACTIVITY BUDGET COMMITTEE**  
**Historical Activity Account Allocations FY10 FY11**  
**Requested Budget Amounts for FY12**

	SABC FY10 Approved Allocation	SABC FY10 Approved Allocation	FY2011 SABC Allocation	FY2011 SABC Allocation	FY2012 Budget Application Amount	FY2012 Budget Allocation Recommendation
	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating and Travel Budgets Included</i>	<i>Operating and Travel Budgets Included</i>
<b>Non-Discretionary</b>						
General Administration	825.00	0.00				
Licensing fees(BMI,ASCAP,SESAC)	5688.00	0.00				
Student Activities Admin	137376.00	0.00				
Liability Insurance	7600.00	0.00				
Taxi Cab Contract	18000.00	0.00				
MAT Bus Transit	12000.00	0.00				
Office of Student Activities	29594.00	0.00				
Post-Season Reserve	10000.00	0.00				
Activities and Orgs Grad Intern	11261.00	0.00				
Subtotals	\$ 232,344.00	\$ -				
<b>Discretionary</b>						
<b>Academic/Co-Curricular</b>						
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Academic Reserve	14500.00	0.00	17000.00	0.00	17000.00	17000.00
Association for Computing Machinery	see New FY2010	see New FY2010	350.00	0.00	no budget submitted	0.00
Ad Club	200.00	0.00	600.00	0.00	8845.00	700.00
Alpha Lambda Delta	see New FY2010	see New FY2010	333.00	0.00	33.00	33.00
American Choral Directors Association	no budget submitted	no budget submitted	0.00	0.00	no budget submitted	0.00
American College of Healthcare Executives	no budget submitted	no budget submitted	0.00	0.00	no budget submitted	0.00
Art Gallery	12600.00	0.00	12825.00	0.00	14210.00	12825.00
Communicators in Action	550.00	0.00	750.00	0.00	600.00	350.00
Athletic Training Student Association	250.00	1200.00	450.00	1200.00	4147.00	1650.00
Ceramic Guild	350.00	0.00	500.00	0.00	no budget submitted	0.00
Club Design	650.00	0.00	1100.00	0.00	5013.00	1100.00
Cinethusiasts	no budget submitted	no budget submitted	350.00	0.00	6428.25	400.00
Construction Management Society	400.00	2550.00	500.00	2550.00	19134.00	3500.00
Counseling and Student Affairs Organization			see New FY2011	see New FY2011	late budget	0.00
Criminal Justice Association	250.00	0.00	0.00	0.00	1480.00	400.00
Digital Arts Club	no budget submitted	no budget submitted	300.00	300.00	4442.00	600.00
Dragon Anthropological Association			see New FY2011	see New FY2011	4235.00	1500.00
Dragon Business Association			see New FY2011	see New FY2011	3661.00	1500.00
Dragon Society of Social Work	350.00	0.00	0.00	0.00	589.95	250.00
Dramatics	13000.00	0.00	13000.00	0.00	15000.00	13500.00
Economics Society	150.00	0.00	700.00	0.00	1480.18	800.00
GEO Club	300.00	0.00	550.00	0.00	800.00	500.00
History Club	475.00	0.00	636.00	0.00	no budget submitted	0.00
Math Club	no budget submitted	no budget submitted	100.00	0.00	805.44	250.00
MEISA	2150.00	725.00	2028.00	0.00	4946.32	2946.00
MSPAM	350.00	0.00	510.00	0.00	536.00	510.00
Model UN	3400.00	0.00	3400.00	0.00	13784.00	4600.00
Music Activities (Composite)	45575.00	0.00	45575.00	0.00	92711.00	45575.00
National Art Educators Association			see New FY2011	see New FY2011	1879.55	530.00
NSSLHA/Collegiate SERTOMA	300.00	0.00	410.00	0.00	1186.50	437.00
PRSSA	650.00	1225.00	850.00	1225.00	2350.00	225.00
Performing Arts Series	18500.00	0.00	20000.00	0.00	20000.00	20000.00
Photo Guild	350.00	0.00	350.00	0.00	no budget submitted	0.00
Pre Health Professionals	see New FY2010	see New FY2010	0.00	0.00	1565.69	350.00

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	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating and Travel Budgets Included</i>	<i>Operating and Travel Budgets Included</i>
Psychology Club/ Psi Chi	350.00	0.00	350.00	0.00	1575.00	350.00
Sigma Lambda Chi	350.00	0.00	350.00	0.00	4001.00	350.00
Society of Physics Students	see New FY2010	see New FY2010	350.00	0.00	5000.00	350.00
Society of Professional Journalists	no budget submitted	no budget submitted	0.00	0.00	300.00	300.00
Spanish Club/Sigma Delta Pi	450.00	0.00	450.00	0.00	1500.00	50.00
Straw Hat Player/Summer Theater	11500.00	0.00	11500.00	0.00	18000.00	11500.00
Student Council for Exceptional Children	see New FY2010	see New FY2010	350.00	0.00	6407.00	400.00
Student Nurses Association	350.00	0.00	350.00	0.00	575.00	350.00
Tri Beta	see New FY2010	see New FY2010	0.00	0.00	445.00	370.00
TRIOTA	500.00	0.00	500.00	0.00	629.01	450.00
Womens Studies Program Activity	2750.00	0.00	2750.00	0.00	no budget submitted	0.00
Works on Paper Guild			see New FY2011	see New FY2011	402.00	200.00
Wildlife Society	335.00	0.00	988.00	0.00	435.00	435.00
<b>Subtotal</b>	<b>\$ 131,885.00</b>	<b>\$ 5,700.00</b>	<b>\$ 141,105.00</b>	<b>\$ 5,275.00</b>	<b>\$ 286,131.89</b>	<b>\$ 147,136.00</b>

**Extracurricular**

	SABC FY10 Approved Allocation	SABC FY10 Approved Allocation	FY2011 SABC Allocation	FY2011 SABC Allocation	FY2012 Budget Application Amount	FY2012 Budget Allocation Recommendation
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Advocate	13000.00	0.00	13000.00	0.00	13000.00	13000.00
Anime Club	200.00	150.00	0.00	0.00	no budget submitted	0.00
Dragon Den Comics	see New FY2010	see New FY2010	700.00	0.00	1070.00	600.00
Dragon Entertainment Group	56300.00	2700.00	59910.00	0.00	62310.00	62310.00
Dragonfest	5250.00	0.00	5250.00	0.00	5250.00	5250.00
Dragonfrost	2250.00	0.00	2475.00	0.00	2575.00	2575.00
Dragons After Dark	10000.00	0.00	15675.00	0.00	16775.00	15675.00
Dragons After Dark Grad Asst	see New FY2010	see New FY2010	6900.00	0.00	11892.00	6900.00
Dragons After Dark Phase 2/Friday nights	see New FY2010	see New FY2010	9000.00	0.00	13800.00	10000.00
Fantasy Guild	200.00	0.00	330.00	0.00	540.00	500.00
Gamers Club	450.00	0.00	300.00	0.00	300.00	300.00
Homecoming	5000.00	0.00	9753.00	0.00	9953.00	9953.00
KMSC	8550.00	0.00	9000.00	0.00	9000.00	9000.00
N.E.E.D.	138.00	0.00	1245.00	0.00	1245.00	1245.00
Nemzek Fitness Center	2000.00	0.00	see weight room	see weight room	see weight room	0.00
Panhellenic Council	see New FY2010	see New FY2010	501.00	0.00	500.00	500.00
Percussive Arts Society Moorhead	see New FY2010	see New FY2010	0.00	0.00	1792.00	350.00
Phi Alpha Honor Society	155.00	0.00	0.00	0.00	725.00	185.00
Post Season Reserve			See New FY2011	See New FY2011	10000.00	10000.00
Student Senate	14310.00	0.00	23149.00	0.00	23683.00	23333.00
Volunteer Visions	2190.00	0.00	1960.00	0.00	2000.00	1700.00
Weight Room-Nemzek	18000.00	0.00	9000.00	0.00	11000.00	0.00
<b>Subtotal</b>	<b>\$ 137,993.00</b>	<b>\$ 2,850.00</b>	<b>\$ 168,148.00</b>	<b>\$ -</b>	<b>\$ 197,410.00</b>	<b>\$ 173,376.00</b>

**Club Sports/Intramurals**

	SABC FY10 Approved Allocation	SABC FY10 Approved Allocation	FY2011 SABC Allocation	FY2011 SABC Allocation	FY2012 Budget Application Amount	FY2012 Budget Allocation Recommendation
	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating and Travel Budgets Included</i>	<i>Operating and Travel Budgets Included</i>
Dragon Baseball	0.00	2800.00	3000.00	0.00	20814.10	3716.20
Fencing Club	0.00	625.00	1050.00	0.00	2500.00	1500.00
Intramurals	49402.00	0.00	49402.00	0.00	49402.00	49402.00
Women's Lacrosse	0.00	8700.00	8700.00	0.00	16830.40	9146.60
Men's Lacrosse	0.00	8900.00	8900.00	0.00	6231.85	6232.00
Men's Rugby	0.00	5500.00	4000.00	0.00	no budget submitted	0.00
Women's Rugby	no budget submitted	no budget submitted	4950.00	0.00	14421.55	5000.00
Olympic Wrestling/Martial Arts	350.00	0.00	3300.00	0.00	6790.00	2750.00
Tae Kwon Do	see New FY2010	see New FY2010	1000.00	0.00	no budget submitted	0.00

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	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating and Travel Budgets Included</i>	<i>Operating and Travel Budgets Included</i>
Terra Firma Mens Soccer	500.00	5000.00	6407.00	0.00	9416.18	4103.79
Subtotal	\$ 50,252.00	\$ 31,525.00	\$ 90,709.00	\$ -	\$ 126,406.08	\$ 81,850.59
	SABC FY10 Approved Allocation	SABC FY10 Approved Allocation	FY2011 SABC Allocation	FY2011 SABC Allocation	FY2012 Budget Application Amount Requested	FY2012 Budget Allocation Recommendation
<i>Special Groups</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating and Travel Budgets Included</i>	<i>Operating and Travel Budgets Included</i>
American Indian Student Association	3800.00	700.00	6360.00	0.00	8749.00	7000.00
Asian Multicultural Organization	2100.00	0.00	1000.00	0.00	no budget submitted	0.00
Athletes in Action			see New FY2011	see New FY2011	376.00	376.00
Campus Crusade for Christ	950.00	0.00	480.00	0.00	7714.90	1800.00
Campus Feminist Organization	700.00	0.00	700.00	0.00	no budget submitted	0.00
Campus Freethought Alliance	see New FY2010	see New FY2010	700.00	0.00	1098.38	700.00
Celebration of Nations	no budget submitted	no budget submitted	4000.00	0.00	5689.15	5000.00
Chinese Club	no budget submitted	no budget submitted	1200.00	0.00	3200.00	2100.00
College Democrats	350.00	0.00	650.00	0.00	650.00	650.00
Colleges Against Cancer	see New FY2010	see New FY2010	700.00	0.00	no budget submitted	0.00
Collegians for Life	450.00	0.00	450.00	0.00	4550.00	450.00
Dragons for Wellness	see New FY2010	see New FY2010	0.00	0.00	no budget submitted	0.00
Gay Straight Alliance	2710.00	0.00	3000.00	0.00	3274.10	3000.00
Greek Life	no budget submitted	no budget submitted	0.00	0.00	250.00	250.00
Habitat for Humanity	600.00	2400.00	3000.00	0.00	10172.00	3000.00
International Student Organization	3700.00	1500.00	4500.00	0.00	no budget submitted	0.00
Japan Club	950.00	0.00	1200.00	0.00	2367.51	300.00
Korea Club	see New FY2010	see New FY2010	700.00	0.00	2000.00	700.00
Lost Club			see New FY2011	see New FY2011	no budget submitted	0.00
Moorhead Catholic Campus Ministry	500.00	0.00	700.00	0.00	no budget submitted	0.00
Muslim Student Association	no budget submitted	no budget submitted	0.00	0.00	no budget submitted	0.00
Nepali Student Organization	600.00	0.00	2500.00	0.00	11550.18	1121.00
Non-traditional Students Association	no budget submitted	no budget submitted	1000.00	0.00	1000.00	1000.00
Organizacion Latina Americana	7710.00	0.00	8360.00	0.00	11760.00	8360.00
SciFi Club			see New FY2011	see New FY2011	no budget submitted	0.00
Slavic Culture Club	209.00	0.00	0.00	0.00	no budget submitted	0.00
SOCs and Friends	see New FY2010	see New FY2010	0.00	0.00	no budget submitted	0.00
Student TOCAR	see New FY2010	see New FY2010	700.00	0.00	4750.00	700.00
Students for Choice			see New FY2011	see New FY2011	no budget submitted	0.00
Students Today, Leaders Forever			see New FY2011	see New FY2011	no budget submitted	0.00
Support International	no budget submitted	no budget submitted	350.00	0.00	no budget submitted	0.00
Umoja Student Association	2600.00	1400.00	4400.00	0.00	8595.00	3795.00
United Campus Ministries	see New FY2010	see New FY2010	350.00	0.00	1000.00	575.00
Subtotal	\$ 27,929.00	\$ 6,000.00	\$ 47,000.00	\$ -	\$ 88,746.22	\$ 40,877.00
<i>New Requests</i>	SABC FY10 Approved Allocation	SABC FY10 Approved Allocation	FY2011 SABC Allocation	FY2011 SABC Allocation	FY2012 Budget Application Amount	FY2012 Budget Allocation Recommendation
	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating Budget</i>	<i>Travel Budget</i>	<i>Operating and Travel Budgets Included</i>	<i>Operating and Travel Budgets Included</i>
Alpha Lambda Delta (FY10)	265.00	0.00				
Campus Freethought Alliance (FY10)	250.00	0.00				
Colleges Against Cancer (FY10)	250.00	0.00				
Dragon Den Comics (FY10)	250.00	0.00				
Dragons After Dark Grad Asst (FY10)	2460.00	0.00				
Dragons After Dark Phase 2 (FY10)	8148.00	0.00				
Dragons for Wellness (FY10)	250.00	0.00				
Korea Club (FY10)	250.00	0.00				
Association for Computing Machinery (FY10)	250.00	0.00				
Panhellenic Council (FY10)	250.00	0.00				

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Percussive Arts Society Moorhead (FY10)	250.00	0.00				
Pre Health Professionals (FY10)	250.00	0.00				
Society of Physics Students (FY10)	250.00	0.00				
SOCs and Friends (FY10)	250.00	0.00				
Student Council for Exceptional Children (FY10)	250.00	0.00				
Student TOCAR (FY10)	250.00	0.00				
Tae Kwon Do (FY10)	250.00	0.00				
Tri Beta (FY10)	250.00	0.00				
United Campus Ministries (FY10)	250.00	0.00				
Athletes in Action (FY11)			350.00	0.00		
Dragon Anthropological Association (FY11)			350.00	0.00		
Dragon Business Association (FY11)			350.00	0.00		
French Club (FY11)			350.00	0.00		
Counseling and Student Affairs Organization(FY11)			350.00	0.00		
Industrial Technology Society (FY11)			200.00	0.00		
Lost Club (FY11)			342.00	0.00		
National Art Educators Association (FY11)			350.00	0.00		
Phi Sigma Pi (FY11)			275.00	0.00		
Post Season Reserve	Tuition	Tuition	10000.00	0.00		
SciFi Club (FY11)			200.00	0.00		
Students for Choice (FY11)			350.00	0.00		
Students Today, Leaders Forever (FY11)			350.00	0.00		
Works on Paper (FY11)			350.00	0.00		
Association of School Psychologists (FY12)					100.00	100.00
Chemistry Club (FY12)					969.20	350.00
College Republicans (FY12)					1027.00	350.00
Firestar Winter Colorguard (FY12)					3007.23	350.00
Phi Sigma Tau Philosophy Club (FY12)					2083.08	350.00
Students Against Human Trafficking (FY12)					410.36	350.00
Students Internationally Together (FY12)					500.00	350.00
Sociology Club (FY12)					600.00	350.00
Urban Dance Team (FY12)					30195.00	0.00
Swing Dance Club (FY12)					3443.35	350.00
Veterans Club (FY12)					908.50	350.00
<b>Subtotal</b>	<b>\$ 14,873.00</b>	<b>\$ -</b>	<b>\$ 14,167.00</b>	<b>\$ -</b>	<b>\$ 43,243.72</b>	<b>\$ 3,250.00</b>
<b>Non-Discretionary</b>	<b>\$ 232,344</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>
Academic/Co-curricular	131,885	5,700	141,105	5,275	286,132	147,136
Extracurricular	137,993	2,850	168,148	-	197,410	173,376
Club Sports/Intramurals	50,252	31,525	90,709	-	126,406	81,851
Special Groups	27,929	6,000	47,000	-	88,746	40,877
New Requests	14,873	0	14,167	-	43,244	3,250
<b>Subtotal</b>	<b>\$ 595,276</b>	<b>\$ 46,075</b>	<b>\$ 461,129</b>	<b>\$ 5,275</b>	<b>\$ 741,938</b>	<b>\$ 446,490</b>
<b>Grand Totals</b>	<b>\$ 641,351.00</b>	<b>\$ 46,075</b>	<b>\$ 466,404.00</b>	<b>\$ 5,275</b>	<b>\$ 741,938</b>	<b>\$ 446,490</b>

