

**FY 2007 Master Work Plans & Budget Plans  
 Timeline**

**Master Work Plan presentations to University Planning & Budget Committee (UPBC)**

Division	FY 2007 Master Work Plan available on university web page	FY 2007 Master Work Plan presentation to UPBC
Academic Affairs	Thursday, January 26, 2006	Thursday, February 9, 2006
Student Affairs	Thursday, February 23, 2006	Thursday, March 9, 2006
Office of the President	Thursday, March 9, 2006	Thursday, March 23, 2006
Administrative Affairs	Thursday, March 31, 2006	Thursday, April 13, 2006
President's FY 2007 Work Plan Initiative Funding Proposal		Thursday, April 27, 2006
Final Committee Decision: FY 2007 Work Plan Initiative Funding		Thursday, May 11, 2006

**Revenue and Auxiliary Fund budget plan presentations to UPBC**

Program/Operation	Brief introduction of program/operation to UPBC (include current fiscal year budget plan)	FY 2007 Budget Plan presentation to UPBC
Student Union	Thursday, October 27, 2005	Thursday, March 9, 2006
Housing & Residential Life	Thursday, December 8, 2005	Thursday, March 9, 2006
Health Services	Thursday, December 8, 2005	Thursday, March 9, 2006
Athletics	Thursday, December 8, 2005	Thursday, March 23, 2006
Bookstore	Thursday, October 27, 2005	Thursday, April 13, 2006
Parking		Thursday, April 13, 2006

**Master Work Plan mid-term progress updates to UPBC**

Academic Affairs	Thursday, January 11, 2007
Administrative Affairs	Thursday, January 11, 2007
Athletics	Thursday, January 11, 2007
Alumni Foundation	Thursday, January 25, 2007
Student Affairs	Thursday, January 25, 2007
University Advancement	Thursday, January 25, 2007

**Master Work Plan final reports to UPBC**

Alumni Foundation	Thursday, September 2007
Athletics	Thursday, September 2007
University Advancement	Thursday, September 2007
Academic Affairs	Thursday, September 2007
Administrative Affairs	Thursday, September 2007
Student Affairs	Thursday, September 2007