

**FY 2008 Master Work Plans & Budget Plans
 Timeline**

Master Work Plan presentations to University Planning & Budget Committee (UPBC)

	FY 2008 Master Work Plan available on university web page	FY 2008 Master Work Plan presentation to UPBC
Academic Affairs	Thursday, January 25, 2007	Thursday, February 8, 2007
Athletics	Thursday, February 1, 2007	Thursday, February 15, 2007
Student Affairs	Thursday, February 8, 2007	Thursday, February 22, 2007
Alumni Foundation	Thursday, March 15, 2007	Thursday, March 29, 2007
Office of the President	Thursday, March 15, 2007	Thursday, March 29, 2007
University Advancement	Thursday, March 15, 2007	Thursday, March 29, 2007
Administrative Affairs	Thursday, March 29, 2007	Thursday, April 12, 2007
President's FY 2008 Work Plan Initiative Funding Proposal		Thursday, April 26, 2007
Final Committee Decision: FY 2008 Work Plan Initiative Funding		Thursday, May 10, 2007

Revenue and Auxiliary Fund budget plan presentations to UPBC

Student Union & Activities	Thursday, February 1, 2007
Athletics	Thursday, February 15, 2007
Housing & Residential Life	Thursday, March 8, 2007
Parking	Thursday, March 22, 2007
Preschool	Thursday, March 22, 2007
Bookstore	Thursday, April 5, 2007
Health Service & Wellness Center	Thursday, April 19, 2007

Master Work Plan mid-term progress updates to UPBC

Alumni Foundation	Thursday, January 2008
Athletics	Thursday, January 2008
Office of the President	Thursday, January 2008
University Advancement	Thursday, January 2008
Academic Affairs	Thursday, January 2008
Administrative Affairs	Thursday, January 2008
Student Affairs	Thursday, January 2008

Master Work Plan final reports to UPBC

Alumni Foundation	Thursday, September 2008
Athletics	Thursday, September 2008
Office of the President	Thursday, September 2008
University Advancement	Thursday, September 2008
Academic Affairs	Thursday, September 2008
Administrative Affairs	Thursday, September 2008
Student Affairs	Thursday, September 2008