

**FY 2009 Master Work Plan & Work Plan Initiative
 Timeline**

Friday, February 29, 2008

Prioritized Work Plan Initiative Proposal requests due to University Planning & Budget Officer

**Master Work Plan and Work Plan Initiative Proposal presentations to
 University Planning & Budget Committee (UPBC)**

	FY 2009 Master Work Plan available to UPBC and on University web page	FY 2009 Master Work Plan and Work Plan Initiative presentation to UPBC
Athletics	Thursday, March 20, 2008	Thursday, March 27, 2008
Student Affairs	Thursday, March 27, 2008	Thursday, April 3, 2008
Academic Affairs	Thursday, April 3, 2008	Thursday, April 10, 2008
University Development & Alumni Relations	Thursday, April 3, 2008	Thursday, April 10, 2008
Facilities & Administration	Thursday, April 10, 2008	Thursday, April 17, 2008
University Advancement	Thursday, April 10, 2008	Thursday, April 17, 2008
President's FY 2009 Work Plan Initiative Funding Proposal		Thursday, April 24, 2008
Final Committee Decision: FY 2009 Work Plan Initiative Funding		Thursday, May 1, 2008

Master Work Plan mid-term progress updates to UPBC

Athletics	Thursday, January 2009
University Advancement	Thursday, January 2009
University Development & Alumni Relations	Thursday, January 2009
Academic Affairs	Thursday, January 2009
Facilities & Administration	Thursday, January 2009
Student Affairs	Thursday, January 2009

Master Work Plan final reports to UPBC

Athletics	Thursday, September 2009
University Advancement	Thursday, September 2009
University Development & Alumni Relations	Thursday, September 2009
Academic Affairs	Thursday, September 2009
Facilities & Administration	Thursday, September 2009
Student Affairs	Thursday, September 2009