

# Minnesota State University Moorhead Sabbatical Worksheet

## AY 2007-2008

College	Years	Faculty Member	Term	Salary/Fringe Savings	Sabbatical Cost Salary	Sabbatical Cost Fringes	Sabbatical Cost Overall
Arts and Humanities	11	Borchers, Tim	Spring	0	\$13,200	\$1,800	\$15,000
	10	Clark, Don	Spring	0	\$13,200	\$1,800	\$15,000
	10	Gregg, Virginia	Spring	0	\$13,200	\$1,800	\$15,000
	10	Wheeler, David	Spring	0	\$13,200	\$1,800	\$15,000
Business and Industry	21	Swenson, James	Fall	0	\$13,200	\$1,800	\$15,000
Corrick Center	10	Jacobs, Dennis	2 <sup>nd</sup> AY	\$14,485	\$30,242	\$19,177	\$49,419
Education/Human Services	10	Erwin, Wes	AY	\$21,422	\$23,305	\$19,177	\$42,482
	10	Borgeson, Deanne	Spring	0	\$13,200	\$1,800	\$15,000
	18	Matthees, Barb	AY	\$24,114	\$20,613	\$19,177	\$39,790
Instructional Resources	10	Kramer, Jean	Fall	0	\$4,400	\$600	\$5,000
Social & Natural Sciences	10	Stewart, Lisa	AY	\$22,462	\$22,265	\$19,177	\$41,442
	10	Nawrot, Lisa	AY	\$21,422	\$23,305	\$19,177	\$42,482
	10	Wolff, Vernon	Spring	0	\$13,200	\$1,800	\$15,000
	10	Hughey, Michael	Spring	0	\$13,200	\$1,800	\$15,000
Arts and Humanities	9	Early, John	2 <sup>nd</sup> AY	\$13,813	0	\$1,187	\$1,187
	9	Shaw, SuEllen	Spring	0	\$13,200	\$1,800	\$15,000
Instructional Resources	9	Ficek, Rhonda	Spring	0	Additional Clerical & Student Help Needed*		
Social & Natural Sciences	9	Wisenden, Brian	Spring	0	\$13,200	\$1,800	\$15,000
	9	Dalhouse, Derick	Spring	0	\$13,000	\$1,867	\$15,000
	8	Roberts, Bruce	Fall	0	0	0	0
<b>Sabbaticals Approved - Costs</b>					<b>\$269,330</b>	<b>\$117,472**</b>	<b>\$386,802</b>
	9	CSNS	3 <sup>rd</sup> AY	\$9,176	\$35,551	\$19,177	\$54,661
	8	CEHS	Spring	0	\$13,200	\$1,800	\$15,000
<b>Sabbaticals Not Approved</b>					<b>\$48,751</b>	<b>\$20,977</b>	<b>\$69,728</b>

### Notes

\* Will provide budget from other sources.

\*\* A \$100,000 frozen reserve was created from the FY 2006 carry forward to defray the majority of fringe benefit and insurance costs. Fringe benefits were calculated at 13.65%. Family insurance rates were used on all fixed-term replacements (\$13,072). All fixed-term replacement bases were set at \$44,727. All one term sabbatical replacements were budgeted at the adjunct rate.

**Sabbatical Salary Costs** calculated by sabbatical replacement salary less salary/fringe savings in preceding column.