

Spudnik 4360



Budget

This is only Moorhead's second year which means we need resources. To give you an idea of what you would be supporting and where such funds are going, we have created an idea of what our budget would look like. These estimations show what kind of funding is needed for us to truly be successful in competition.

Registration :	5,000
Travel :	4,000
Robot/build :	3,000
Marketing :	1,000
Recruitment/Meeting :	1,000
Tools :	1,000
Total :	\$ 15,000

We have received major sponsorship from John Deere, jcpenny, MSUM and WDAY. John Deere has funded the cost to register for the 10,000 Lakes Regional competition and jcpenny has provided a grant to partially cover the cost to build our robot.

Total sponsorship needed $15,000 - 7,000 = 8,000$

Registration: Cost to register team for a regional competition.

Travel: Cost to transport team and robot to competition.

Robot/Build: Cost to design, build and test our robot to the requirements of competition.

Marketing: Cost to advertise sponsors, and our team to the public and carry out outreach and mentorship to other robotics teams.

Recruitment: Cost to build and support team and provide resources to commit this time successfully.

Tools: Cost of tools to use in the building process and to bring to competition. In kind donations are helpful.